A History of the Office of Budgets and Financial Planning

The Budget Office was established in 1987 by Ms. Ruby Pittman. It was located in one room on the 3rd floor of the Hoey Administration Building. Ms. Pittman was the only employee until she hired 3 additional staff members over the years. The Budget Office was renamed the “Office of Budgets and Financial Planning (OBFP)” in 2006 and has expanded into two locations: Rooms 211 & 218 of the Hoey Administration Building. The current staff consists of seven permanent employees.

Organizational Changes:

• Evolved from a staff of one to a maximum of ten employees
• Title of Budget Director was changed to Assistant Vice Chancellor for Budgets & Financial Planning in August 2006
• Established an Assistant Budget Director Position

New Programs Initiated Since Conception:

• University Wide Budget Process
• Budget Committee

Directors: Past and Present

• Mrs. Ruby Pittman  
  1987 – 1993
• Mrs. Lula M. Bullock  
  1995 – 2000
• Mrs. Claudia M. Odom  
  2000 – 2003
• Mrs. Teresa H. Tate  
  2004 – 2007
• Mrs. Cynthia D. Carter  
  2008 – Present

Our vision is to implement an even stronger university-wide budgeting process to aid in budget planning, budget implementation and budget monitoring through the use of integrated information technology. We will also remain focused on improving our level of customer service to effectively serve the NCCU family.

Prepared by Ms. Gail Hilliard Taylor  
Sources: Office Records and Interviews of Employees  
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